

2023-2024 Budget

This budget was approved by a majority vote of the membership present on 05/13/23

| INCOME | 2023/2024 Budget | | 2022/2023 Budget | 2022/2023 Actual |
|---------------------------------------|-----------------------------|--|-----------------------------|-----------------------------|
| Contributions | \$ 8,000.00 | | \$ 8,000.00 | \$ 9,107.33 |
| Serenity Breakfast | \$ 500.00 | | \$ 500.00 | \$ 1,290.00 |
| Gratitude Dinner | \$ 500.00 | | \$ 500.00 | \$ 502.00 |
| Bookstall Sales | \$ 4,000.00 | | \$ 3,000.00 | \$ 4,357.05 |
| TOTAL INCOME | \$ 13,000.00 | | \$ 12,000.00 | \$ 15,256.38 |
| EXPENSES | | | | |
| Bank Charges and Fees | \$ - | | \$ - | \$ - |
| Serenity Breakfast | \$ - | | \$ - | \$ - |
| Gratitude Dinner | \$ - | | \$ - | \$ - |
| Bookstall Purchases | \$ 3,500.00 | | \$ 2,800.00 | \$ 6,385.32 |
| Picnic | \$ - | | \$ - | |
| Liability Insurance | \$ 267.00 | | \$ 265.00 | \$ 267.00 |
| Lifeline | \$ 1,100.00 | | \$ 500.00 | \$ 705.56 |
| Phone Answering Service/1-800# | \$ 350.00 | | \$ 350.00 | \$ 303.73 |
| Office sup (coffee, postage & faxing) | \$ - | | \$ - | |
| Post Office Box | \$ 100.00 | | \$ 100.00 | \$ 100.00 |
| Rent | \$ 1,800.00 | | \$ 1,200.00 | \$ 1,200.00 |
| Webmaster | \$ 1,500.00 | | \$ 1,200.00 | \$ 1,475.00 |
| Website | \$ 900.00 | | \$ 700.00 | \$ 868.18 |
| Where & When | \$ 3,000.00 | | \$ 2,500.00 | \$ 4,346.00 |
| SMIA Archives | \$ - | | \$ - | |
| Other - Tax Filings | \$ - | | \$ 100.00 | |
| TOTAL EXPENSES | \$ 12,517.00 | | \$ 9,815.00 | \$ 15,650.79 |
| Net Income/Loss | \$ 483.00 | | \$ 2,185.00 | \$ (394.41) |